THE LITTLE ENGINE THAT COULD GIBSON, NORTH CAROLINA



Wark Prepared During Social Cycle in the arena of

1. Effective Program

2. Community Participation

3. Financial Undergoiding

HUMAN DEVELOPMENT TRAINING SCHOOL

APRIL 1980

INTRODUCTION: SOCIAL CYCLE

I. PURPOSE OF THE SOCIAL CYCLE

The purpose of the Social Cycle is sharing methods for developing adequate local care structures for every person in the community, including health, education and engagement of all ages and groupings (youth, elders, families, etc.). The cycle concentrates particularly on developing and using available resources effectively. This includes county, state, regional and federal as well as local resources. Careful linkage of all of these is a constant requirement to releasing local care.

Participants were introduced to some of the resources through site visits and a panel of people representing a variety of agencies. The site visits were to the following places:

- 1. Pate Gardner Elementary School, Gibson
- 2. Head Start Center, Gibson
- 3. Early Learning Center, Gibson
- 4. Scotland County Health Center, Laurinberg

The panel representing resources to the community included the following people:

- 1. Al McMillan, Chairman, County Commissioners
- 2. Harry Roberts, State Day Care Offices, Liason with the Department of Social Services
- 3. Rita Rudd, Department of Social Services
- 4. Betsy Paul, Department of Social Services
- 5. Ann Tindall, Literacy Council
- 6. Dr. John Presson, Superintendent of Schools
- 7. Reg Simpson, Scotland County Health Department
- 8. Bill Moore, Four County Community Services
- 9. Diane Honeycut, Richmond Technical Institute
- 10. Ann Braswell, County Extension Service
- 11. Ann Bollard, Assistant Director, Scotland County Library

The panel shared the objectives of their particular agency and types of services available to people. A discussion followed, during which participants had an opportunity to ask questions and make suggestions.

II. FOCUS OF THE SOCIAL CYCLE IN THE GIBSON HDTS: EARLY LEARNING CENTER

The focus of the task work during the cycle was "The Little Engine That Could," The Gibson Early Learning Center. This is a community owned education center sponsored by the Gibson Community Development Association for children from 1 to 5. The center was licensed for 16 children just the week before the HDTS began. Eventually it will be licensed for 57 children (See attached newspaper article for more details on the school).

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TITRODUCTION (CONT D)

The Task Forces worked in three arenas:

- 1. Effective Program
- 2. Community Participation and Support
- 3. Financial Undergirding

Each Task Force concentrated on work currently needing to be done as requested by the staff of the Early Learning Center. Task Force 1 created themes for a month's curriculum and designed specific curriculum for a week. Task Force 2 worked on a recruitment plan and model for community involvement. Task Force 3 designed a timeline of facility preparation for licensing, a 6 month cost projection and cash flow, a playground landscape and usage model, and a fund raising plan.

The following pages are the concrete products from each Task Force.

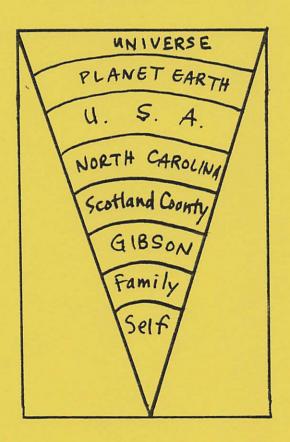
The school was particularly grateful for the presence of Dr. Beatrice Carmon, Raleigh Department of Human Resources, Department of the Child, and Mr. Harry Roberts, State Day Care Offices, who spent Tuesday with the Task Forces as a resource, sharing information and suggestions. Mrs. Madeline McElveen had also planned to come but was not able to because of illness.

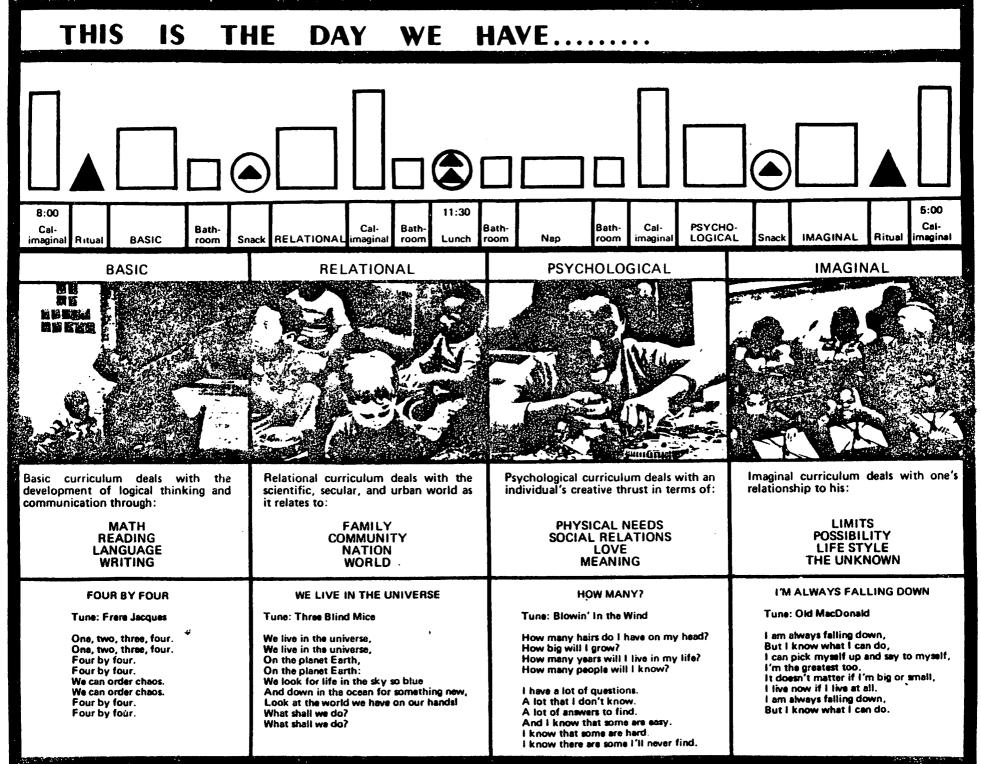
GIBSON HDTS	ELC EFFECTIVE PROGRAM	APRIL
SOCIAL CYCLE	CONTEXT	1980

This comprehensive, life curriculum is intended to provide every child with:

- a.) the broadest possible understanding of the world
- b.) a positive self-image
- c.) the "tools" for becoming a creative force in history
- d.) the freedom to use his or her selfhood as a responsible individual

Our children are their relationships to:





PRESCHOOL RITUALS

OPENING RITUALS

DRUMS

This is the drum of the town
This is the drum of the town
It says to us that we can live,
Let's be the drum of the town. Yeah!

UNIVERSE MAN

(Tune: This Land is Your Land)

We are the Elack Man.
We are the Red Man.
We are the Brown Man.
We are the Yellow Man.
We are the Tan Man.
We are the White Man.
This is the land for you and me.
(Chanted)
Elack Man! Red Man! Brown Man!
Yellow Man! Tan Man! White Man!
Universe Man!

WE ARE HERE (Tune: Waltzing Matilda)

We are here in Gibson Preschool Out in Scotland County We sing our song. To greet each brand new day We dream our dreams And we dance our Yes.

GOOD MORNING, EVERYBODY

Good Morning, everybody. Good Morning, everybody. Good Morning, everybody. We are glad to see you.

MEAL OPENING RITUAL

(Leader)	(Response)
Food is Good, Right?	Right!
Life is Good, Right?	Right!
All is Good, Right?	Right!
What do you say?	It's OK!
What do you say?	It's OK!
What do you say?	It's OK!

MFAL CLOSING RITUAL

(Leader)

(Response)

Who are you?

Where do you live?

Where are you going?

I'm the greatest!

In the universe!

To dance to life!

CLOSING RITUALS

GIBSON IS A WONDERFUL PLACE
(Tune: Washington Square)

Gibson is a wonderful place, Scotland County's where we live; Gibson is a wonderful place, Scotland County's where we live. So sing all you people. Life is here to love. So sing all you people. Life is here to live. (Repeat)

DRUMS

(See opening rituals)

GOOD-BYE, EVERYBODY

Good-bye, everybody.
Good-bye, everybody.
Good-bye, everybody.
We'll see you Tuesday morning.

PRESCHOOL SONGS

DOORS THAT SHUT

Tune: Heigh, Ho! Nobody Home

I'm always running into doors that shut. But I can live no matter what! I'm alive and here I am! I decide as the only one who can.

VOOM, VOOM, ASTRONAUT

Tune: Baa.Baa, Black Sheep

Voom Voom, Astronaut! Are you having fun With the moon and the stars and the very large sun? Do you like it, being all alone? Voom, Voom, Astronaut! are you having fun With the moon and the stars and the very large sun?

GREATNESS SONG

I'm the greatest, you're the greatest: That's the way life is. When you know it, when you show it, You are free to live.

I'm a Black Man, you're a White Man, That's the way life is. When you see it, when you be it, You are free to live.

UNIVERSE SONG

Tune: Three Blind Mice

We live in the universe, We live in the universe. On the planet earth On the planet earth.

We look for life in the sky so blue And down in the ocean for something new, Look at the world we have on our hands! What shall we do? What shall we do?

GO-GO ASTRONAUT

Tune: Farmer in the Dell

We will land on the moon. We will land on the moon. Go, go, astronaut. We will land on the moon. We will build a city there. We'll discover new worlds.

I'M THE GREATEST

Tune: The Children's Marching Song

I'm the only one like me.
I'm the greatest, can't you see.
I want to be the great one I am;
I'm the only one who can.

IF YOU'RE GREAT

Tune: If You're Happy

If you're great and you know it Clap your hands! If you're great and you know it. Clap your hands! If you're great and you know it. Then your life will surely show it. If you're great and you know it Clap your hands!

If you're great and you know it Stamp your feet.

If you're great and you know it, Nod your head.

If you're great and you know it. Do all three.

Gibson Early Learning (INAL EDUCATI TEACHING TOOLS	ON	March, 1980
Gloson Early Learning	OUTD		ES	
	IND C	OR FUNCTION	ıs	
IN THE YARD	CONTAINED ACTIVITIES	AIDED METHODS	SPACIOUS ACTIVITIES	OFF THE PREMISES
EQUIPMENT: Tricycles Wagons Swings H, Tires Steps Ladders Jungle Gym	Card board boxes Containers, jars, lid Spices Dried beans Paste Foods Prawing Easle Cloths Wall paper Cutting Faper	Radio Films Film strips Slides Camera Books Nursery Rhymes Great Poems Children's Poetry Flannel Board	LARGE MOTOR ACTIVITIES: Steps, ladders Rhythm band/toys Musical games Sounds Singing Dancing Marching Exercises Games Blocks Sports Folk Dance	NATURE: Walks Nature hikes Picnics
OTHER: Hop Scotch Jump rope Sand play Water play Games	Crayons Posters Pots, pans, etc. Nails, screws, hammer Sewing Crafts Clay modeling Painting Picture cards Magazines SMALL MUSCIE: Learning blocks, ball Games Puzzles Indoor Word Games	classical modern Peabody Kit METHODS: Observing Art form (reflective) Listening	Interpretive dance Record activities DRAMA: Student Role Play Teacher Role Play Fairs Puppets Selling Cooking Stage Productions Housekeeping Dress-up Guest Performers Situational free play	FIELD TRIPS: Museums Farms Gardens Zoo Parks

GIBSON I		MAY CURRICULUM RA	TIONALE	April 1980
Blocks	BASIC	RELA TIONAL	PSYCHOLOGICAL	IMAGINAL
Quarter	Recognition	Economic	Bilogical	Limits
Month	Articulation	Shelter	Ego	Cultural Traditions
What to Learn?	Learn letters, numbers shapes, colors and language patterns	shapes, colors and provides protection		Learn about Black, White, Tan, Red, Yellow and Brown cultures
What to Experier	Experience the build- ing blocks to lang- uage and math	Experience having and not having adequate shelter	Experience that 'I decide about my physical activity	Experience how others dress and act
EVENTS BRAIN- STORM	1. Write and color the alphabet 2. Play games "I bet I can fool you." 3. Draw shapes and paint colors 4. Cut out letters from a magazine 5. Count beans 6. Sew on letters 7. Make clay models of shapes	1. Read "3 Little Pigs" 2. Talk about what lives without shelte 3. Look at pictures of houses around the world 4. Made an adobe house 5. Make a card board house 6. Experience with and without shleter 7. Look at pictures of animals that have their own houses 8. Build a log house 9. Build leggo housesx 10. Look at apartment pictures	cleanliness r 2. Wash hands 3. Comb and brush hair 4. Going to the toilet 5. Wash hair 6. Brush teeth	1. Mexican Fiesta 2. Listen to music 3. Different languages 4. Say in play ground 5. Clultural artifacts 6. Visiting speakers 7. Museum visit 8. Using colors related to chlture 9. Parade of People around the world 10. Dress up 11. Puppets 12. Caravan 13. Visit beach

GIBSON EA	RLY LEARNING CENTER	EVENT ARENA	RA TI ONALE	May 1980 May 5 - 9 Week I
THEME OR	TITLE	BASIC RESO	URCES	
area day	BASIC	RELA TIONAL	PSYCHOLOGICAL	IMAGINAL
MON. May 5	ARTICULATION "1", "2" "A" Say - Trace - Feel	SHFLTERS -RESOURCES WHY AND WHAT	EGO - Oral	YELLOW CULTURE FILM ON CULTURE
TUES.	изи; иµи; иви Tr ace	` FAMILIAR KINDS	CHOOSING	CUSTOMS
WED. May 7	"5", "6#, "C" Color	HOW TO MAKE	SONG FEST	HARVEST/PLANT RICE
THUR.	"7", "8"; "D" Use Clay	unfamiliar types	GUEST WHISTLER	MUSIC AND DANCE
FRI.	"9", "10"; "E"	VISITING SHELTERS	RFLAY RACES	RICE HARVEST FESTIVAL

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V.	and leaner case a	"Read + Show"	12) auflane - Dur mong
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3	110		
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	what your famile	te Awnd-	
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de	ectures of A words	Author Bickers	or what
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L	ener cace a		
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		I-8	

GIBS	ON EARLY LEARNING VENTER	RELATIONAL	TEACHER
CURR	iculum unit Shelter -	Resources	Date Mon. May 5
	ONAL OBJECTIVE (what you we to los n)		
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TIME	meroduction - Shelte	The state of the s	
	prwacy.		
	I "objective"	II "roflective"	III "interpretive"
A C	Teacher reads	Questions:	2 1. What else
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T.	pictures)	House?	protection from
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T O	Story book.	:	
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	CONCLUSION - "decisional	ple need she	
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I _{lî} .	Animals t per protection t pr	ple need she wary. Preparation to Practice	elters for
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I _{II}	Animals t per protection t m	ple need she wary. Preparation to Practice	elters for

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MARKETING EARLY LEARNING

CONTEXT

The great need for early learning opportunities to enable children to reach their greatest potential is the reason to market preschool education through the Early Learning Center. The goal of the Center is to facilitate the movement of the child into the community and world about him and to become one with his time and himself. Personal growth will be stressed through experiential learning programs. This center will make a part of its overall objectives methods for presenting to the community information about the importance of their support of the center. These objectives will also include recruitment practices and methods for drawing the public into the center.

RECRUITMENT PIAN

At present, the enrollment of the EIC stands at 12 students. The school is licensed to take 16 students and has a potential to take 57 students. Therefore, we promose a recruitment plan to reach potential enrollees ages 1-5. This plan is composed of four major tactics: getting the word out, talking to specific target groups, holding an Open House, and conducting a door to door campaign. The plan moves from indirect contacts to inform people about the EIC to door to door visits with 60 families who have children who could apply. This is a one month campaign for the month of May. The plan will be accomplished by a committee being formed to engage the broader community in this effort.

"Getting The Word Out"

To get the word out for enrollment to the EIC we plan to put ads in newspapers in Laurinburg, Bennetsville, Rockingham. Brochures will be printed and handed out. Radio announcements will be made from both Laurinburg and Bennetsville stations. Flyers will be passed out and placed in various places. Brochurs will also be placed in such places as doctor's offices, hospital waiting rooms, stores and other businesses. Posters will also be created and distributed. A slide show will be created which tells the story of the ELC. Forums and a speaker's bureau will be available. Behind all these forms of communication, the committee will have a brainstorm and discussion of the importance of early learning which will give content to the ads and other promotional material.

"Targetting Specific Groups"

We plan to recruit children for the ELC by targeting in on specific groups such as the churches, Brownies, Jaycees, Cub Scouts, and the PTA. In order to do this we must first find out who the club leaders are and when they meet. Talking to these groups not only involves the preschool parent, but the whole community. We will assign the preschool parents to go to the different organizations and explain what the ELC is about. They will have with them brochures to give the people in the organizations and a paper telling them what to say and do. They will be accommanied by an ELC staff member.

RECRUITMENT PLAN (continued)

'Holding an Open House"

We plan to schedule an Open House at the EIC to get people together to learn more about the center and to actually see what goes on in the center. To promote the Open House we plan to put an article about it in the Voice. We also plan to put posters about the Open House around town and to have the preschoolers create flags to hang outside the building to attract attention. A "Welcome" sign might also be used. Refreshments will be provided by people from each stake to increase involvement in the event.

"Door to Door"

A door to door calling campaign will be conducted. To make this a success, we will have a list of all the families with small children and only these families will be contacted during this rarticular event. We will make assignments to some persons, using as many community people as possible to make door to door calls. The present calling list is about 60 families.

DRAWING CARD FLAN

In an effort to invite community participation we are recommending 7 drawing card programs that could be planned and promoted by the ELC or Parents Association or Adviscry Board or all three together. The following events are proposed:

a) Kids Day - with a

demonstration of childrens learning experiences for parents and community citizens.

- b) Visiting marathon EIC kids will visit in the community.
- c) Multiple use of the EIC building for exposure to facility which promotes enrollment.
- d) ELC hosting dental check for community children under age 5.
- e) Fish Fry Omen House at the EIC.
- f) "One week free tuition" for person recruiting another person for enrollment.
- g) EIC children participating in community events (i.e. Labor Day Parade)

GIBSON]	RECRUITM	ent Plan 1	TI MELINE				····		AFRIL, 1	980 ~
		PROMOTI	ON					,	DOOR TO D	oor and	open hou	ISE		
SUNDAY	MONDAY	TUESDAY	WED.	THUR.	FRI.	SAT.	SUN.	MON.	TUES.	WED.	TTHUR.	FRI.	SATU	SUN.
HDTS :	1	in Voice Print flyer		Committ meeting		organizns	Church annemts Start door to	Door to	Door Vis	itation		&	Distrib.	
		and brochure	•											

II-3

GIBSON
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POTENTIAL STUDENT POPULATION

APRIL-MAY 1980

EARLY LEARNING CENTER

	nWith my	ENING CENTER		
FAMILY NAME	ADDRESS	TELEPHONE NUMBER	CHILDREN	COMMENTS
James/Sharon Bowden	McColl St.		3 children	
Betty Ingram	McColl St.		Saquana (1+)	
William/Roxie Foland	Stake 3		Billy (2+)	
Lea/Ruth Harper	Stake 3		Eric (4)	
Julie Ann McLaurin	Stake 1		Terry (7 mo)	
Carletha McIntosh	Clear Acres		William (3)	
Howard/Katherine Patterson	Clear Acres		son (2)	
Jane Teal	X-way Road		child (1)	
Annie McCall	Clear Acres		l child (-1)	
Edna Purvis Grandchildren	Stake 1		2 children	
Ronald/Geraldine Bennett	Stake 1		1 child(4)	
Della Bennett	Box 423	268-3125	l child(1-2)	• ·
Mae Helen Brigman	Davis St.		1 child (2)	
Damon/Sally Smith	Stake 1 P.O.Box 284	268-4756	Rodney (3) Reginal (2)	
Brenda McRae (Noah Smith)	Stake 1 Oil Mill Road		Varone Dupree (4)	
Mahalia McLaurin	Stake 1		Minyarn (2)	
Cathryn Monroe (Earlene Brett)	Stake 1 Box 433		Brooks (1½-2	2)
Britel May Johnson	Stake 1		Brian Johnso	on (2)
Josephine Johnson	Stake 1	268-4919	Carlos (3) Kawanas (2)	
Lucille York Grandmother Kanny Ro	Stake 1 binson		April Robins	son (4)
Tommy/Mary Copper	Stake 2		Tommy Jr (3) Natille (2))

GIBSON HDTS	· · · · · · · · · · · · · · · · ·	UDENT POPULATION ued list)	APRIL-MAY 1980
FAMILY NAME	ADDRESS	TELEPHONE NUMBER	CHILDREN COMMENTS
Marvin Lee	Stake 2		Bobby (2)
George/Betty Sue Hinson	Stake 2		Mary Alice (4)
William/Ann Taylor	Stake 2	268-4494	Becky (3)
Earl/Martha Byrd	Stake 2		Jason
John/Mary Britt (grandmother)	Stake 5	,	Kimberly (4)
Charles/Emy Lou Liles	Stake 5		2 children
M/M Jackie Justice	616 Phillips Laurin'g	276-6712	2 children (3&4)
Shirley McRae		268-4919	1 child (1)
Judy Rusich	Rt, 1 Box 23A Laurin'bg	276-8149	l child
Louise Williams		268-4530	l child (1)
Mary Church	Rt. Box 90-D Laur', g	277-0296	(3+) 2 children (1)
Wanda Jackson	·	276-5514	Ethel Sloan Rt.l Box 113 Shirley Sloan Laurinb'g
Linda Keziah	Leisure Living	276-8260	l child (1)
Helma Jenkins	Rt. 10	297-8815	3 children (3,4,5)
Louise Yew	Rt. 1 Box 84c Laurinb'g	276–4617	
M/M Ernest Jones	Rtl Box 30A Laurinb'g	276–7811	Garrett (3)
Carla Tomas	Rt. 2 Box 70 Laurel Hill		l child (l+)
Lucy Bell Atoms		276–2576	l child (2+)
Georgia Anne Quick	Gen Del/Gibson	Call Gin	4 (sister & friend
Roseanna Russell	Rt. 2/Gibson	265-4796	2 children (3 & 2)
Loretta (Sue)Brand	Rt. 2/Gibson	265–4976	l child (3)
Patricia Russell	Laurinburg		l child (1)

CREATING COMMUNITY INVOLVEMENT

Context

The future of the EIC is related to community involvement. Sharing community structures, creating visible signs, building a community base and building an extended frame are ways of getting community involvement. County service personnel, local school board members and other community systems will provide the underlying support.

CREATING VISIBLE SIGNS

In an effort to make the EIC more visible in the community its recommended that a campaign be designed for creating visible signs. This compaign can take the form of money raisers, community participation and use of the center for adult and childhood learning experiences. Some suggestions for making the center more visual would be rummage/cake sales, lemonade stands operated by EIC children, a landscape project by parents and staff, the use of t-shirts by children with EIC logo and the display of children's art work in public places.

BUILDING AN EXTENDED FRAME

In order for the EIC to have a varied, different, yet positive program, it is believed that t ere should be a supporting group of people who are in professional education and related areas who will provide contacts, advice and support for the EIC. It is further suggested that a county Child Development Council be created in order that the county and the state agencies and day care programs will be able to become more involved with each other in relation to caring for children and their development. A recommendation is also made that an Imaginal Education course for preschool teachers be held for area teachers, sponsored and conducted by the Early Learning Center.

SHARING COMMUNITY STRUCTURES

To further extend the communities participation in the Early Learning Center a sharing of resources through community structures will be done to expand the support base of the center. Regular events and programs will become a part pf the overall operating program of the Center. Open Houses, adult night events, monthly community events, monthly birthday parties, grandparent's day, mother/daughter and father/son events, foster grandparent morogram, big sister/big brother happenings, will be just a few of the ways endorsed for sharing the resources of the community.

CREATING COMMUNITY INVOLVEMENT

BUILDING A COMMUNITY BASE

The Early Learning Center is gaining new support in the Gibson community. Knowing that the growing period between birth and 5 years—old is very important to building the basic foundation of a child's learning and that every child deserves this opportunity, a new effort is being launched to gather greater involvement of Gibson Citizens in helping to undergird the development of the Early Learning Center which was initiated by the C.D.A. in 1978.

ADVISORY BOARD

It is recommended relative to the continuing development of the advisory board that in addition to the eleven citizens who have accepted the invitation

1) that the president of the Parents Association and 4 selected parents serve on the board.

2) that the membership also include a broad base representation from the economic, social and governmental structures of the community.

The suggested guidelines are as follows:

- 1) That the advisory board advise and consent on policies and procedures dealing with employment, practices, financial management, administrative guidelines, education objectives and overall operation of the center.
- 2) Assist in fund raising through the use of their expertise in grant resources/state funding or regional resources.
- 3) Oversee regulatory requirements and see that center is in compliance.
- 4) Design evaluative instruments to judge overall effectiveness of center and its goals.
- 5) Director should be ex-officio member.
- 6) Should meet quarterly director's report and reports by Parent Association members should be presented.
- 7) 3 consecutive unexcused absences should result in automatic dismissal.

PARENT ASSOCIATION

For quality education of preschool children, it is recognized that parents need to be actively involved and aware of what the child is learning and experiencing so that the parents may enjoy and assist in the childs' growth. The need for a Parent Association is encorsed as a way to facilitate this role. In addition, the Association will play a vital role in advising and supporting the overall operation of the school.

It is recommended that the following guidelines be a part of the development of the association.

1) Make recommendations in the overall operation of the center

Creating Community Involvement (continued)

- 2) Review curriculum and evaluate its impact in helping children grow intellectually, emotionally and socially.
- 3) Aid in maintenance of building and upkeep of the building and grounds.

4) Aid in recruitment of students for the school.

- 5) Be responsible for involving civic clubs and organizations in school support.
- 6) Assist staff with funding through community projects, drives, etc.

7) Develop volunteer program.

8) Monthly meetings with planned agenda and formal programs such as family and child development, effective parenting, etc.

9) Involve each member in committee assignment.

- 10) Conduct workshop to develop consensus on role and tasks of a parent association.
- 11) Hold training sessions on leadership skills.
- 12) Director should be member of program committee.
- 13) All staff should be a part of the association.
- 14) President and 3 or 4 other association members should serve on Advisory Board.

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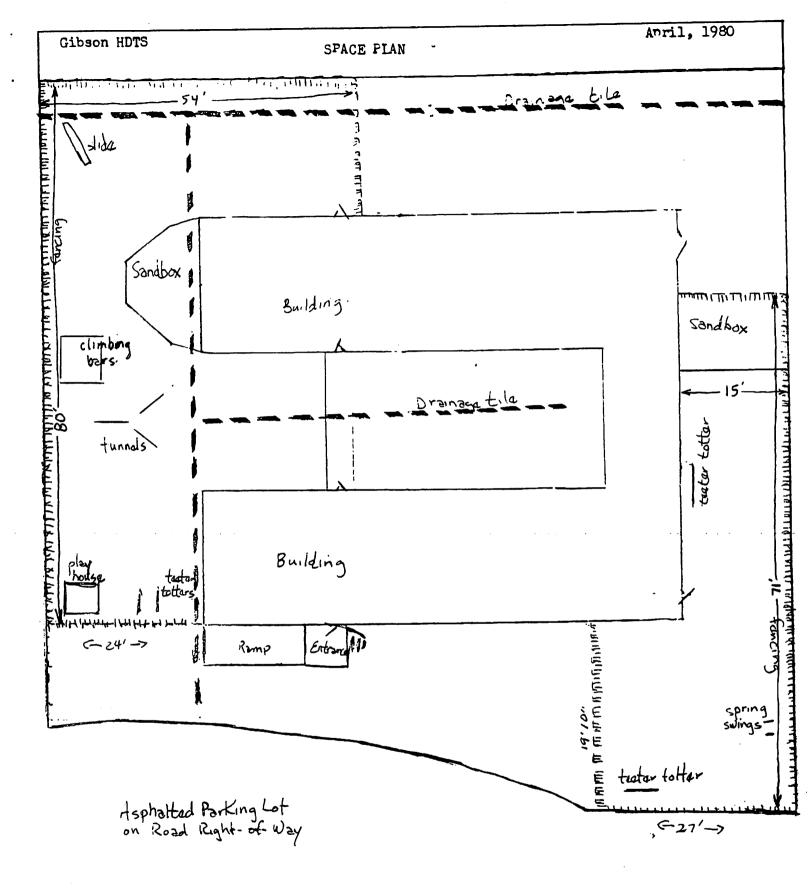
MONIES

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IMPLEMENTARIES TO ACHIEVE LICENSING

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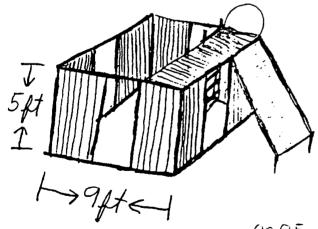
Above is a sketch of the ELC and property. Play areas are delimited and suggested placement of various play equipment is shown. Included in the sketch is the proposed placement of drainage tile.

On the following mage is a list of equipment and mrices. Some equipment can be constructed from available materials. Several sketches of such equipment is shown.

PLAY GROUND EQUIPMENT

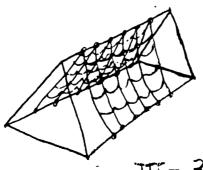
Equipment	Cost	Source
Stainless slide	\$419	Carolina School Supplies
Geodesic Playdome	55	Childcraft Catalogue
Spring Swing	140	CSS
Seesaw 12 ¹¹	106	CSS
Climbimg Gym	460	CSS
Double Swingset	255	CSS
Nursery Swing seat	41	CSS

PLAYHOUSE WITH SLIDE



see saw

ROPE RIGGING CLIMEER



III-3

GIBSON EARLY LEARNING CE	NITER F	PROJECT	ED PRO	FIT AND	LOSS S	STATEME Licensina	NT ; 6:-57:	students	s chitain	HDTS ed	4/23	180
				:	-#		,					
	per	FEB	MAR	APRIL	MAY	JUNE	July	AUG	SEPT	CCT:	Nou	DEC
HTWOM	month Budget	Figures	Figures	Projectal		-			>			
INCOME	1026			2 192	4768	21536	9 128	1922	2364	12	\/ \/	
Minischool number Lincome Z Erschall number Lincome				9 585	12 404.	16872	202546	2408	30350	30	30	
 Z freschool number finame 3 TOTAL STUDENT INCOME 		186	167	879	2272	3408	4068	4728	5814	5814	5814	58/4
EXPENSES		7.00										
4 Director's salary	650	८५७	650	650	650	650	650	650	650	650	650	650
5 Teachers' salaries	550×4	1100	2200	2200	2200	2200	2200	2200	2200	2200	2200	2200
6 Substitutes	108			190		_	_		108	108	108	108
7 Consultant fee	500	500	500	500	50C	500	_	_	_			-
8 Payroll taxes	311	203	302	319	302	302	257	257	266	266	266	266
9 Employee benefits	130	_	-	-	130	130	130	130	130	130	130	130
10 Professional fees	50	_	_	-	50	50	50	50	20	50	50	50
" SUB TOTAL	3949	2453	3652	3859	3832	3832	3287	3187	3404	3404	3404	3404
12 Rent	36c	-	-	_	-	_	_	_	360	360	360	360
13 Utilities	200	1854	122	150	150	200	150	200	150	200	200	200
14 Classroom supplies	4.25 0		_		68	102	94	145	179	179	174	179
15 Lunches and Snacks	32.25B	83	83	473	662	756	1071	1229	1481	1481	1481	1481
•							, •					
16 Travel	50	_	_	. –	_		_		50	50	50	50
17 Training	43	_	_	-	_	_		. –	83	.83	23.	.83
18 Miscellaneous	116	_	_	_	1	100	100	toc	100	100	100	100
19 Sub Total	2543	1937	207	623	880	1158	1415	1674	2403	2453	2453	2453
20 Loan Payments	*			<u></u>					16000	<u> </u>		
21 TOTAL EXPENSES		4310	3857	4482	4712	4990	4702	4861	5-807	5857		5857
22 NET PROFIT [LOSS.]		[4214]	3690]				2	[233]	. 7	[43]	[43]	[43]
23 CUMULATIVE PROFIT [LCSS]			7904]	11,579	14019	15,601	16,235	16.468				

CASH FLOW ASSUMPTIONS

LINE #	NOTES
-	We assume that the state money can be obtained to allow licensing so that
	additional students can be admitted in June
1	2 of the Mini-school (0-2) students are totally subsidized by social service
2 3 8 9	8 of the Pre-school (2-5) students are subsidized by social services
3	these totals assume full payment by parents
8	Payroll taxes are 9%
9	Health benefits will be started as soon as possible
10	Extra bookkeeper or accountant fees
12	No rent will be paid until September. This covers insurance and maintenance.
13	This figure varies with how hot/cold the month is
13 15	The lunch fee is shown as an expense, but this will actually be paid by
	School Food Service and be subtracted from the portion of the income paid
	by Social Services.
16	No travel paid until the fall.
17	No training money set aside until the fall.
17 18	No miscellaneous money spent til the fall.
	· · ·

CALCULATION OF SUBSIDY FOR THE SLIDING SCALE STUDENT CHARGE

		to the state of th										
MONTH	APR	CIL	MA	4	Jui	ve.	Ju	4	Aud	usī	SEPT	
	#	PAY	Ħ	PAY	比	PAM	Ħ	PAY	#	PAY	井	PAY
MINI STUDENTS SOCIAL SERVICE ASSIST	Z	384	2	384	2	384	ک	384	٤	384	2.	384
MINI STUDENTS TSE ON SHOING SCALE 25%		1	2	260	6	420	7	650 320	8	780 320	IU	910 480
PRE STUDENTS SOCIAL SERVICE ASSIST	8	936	8	936	8	936	8	936	8	936	8	936
PRE STUDENTS 754 ON SUDING SCALE	1	90	4	270 103	8	540 206	12	810 309	16	1050	22	618
ACTUAL PROJECTED INCOME	1/2 mouth	705		1953	2	. 806		3409	,	3912	4	1766
DEFICIT FROM BUCGTED INCOME		174		319	6	02	6	57	,	816	10	048

ASSUMPTIONS: 1. All parents will pay their assigned fees.

- 2. 75% of all parents not assisted by Social Services will be assigned the minimum fee, \$15/week pre and \$25/week mini. (This figures as \$90 and \$130 / month income if all qualify for Food Service.
- 3. \$25 of the parents will pay more than this, on the sliding scale.

		C.bs	on E	LC	Sliding	Faa Scala	
Faa Group	Monthly Fa	a Exclud	ing Frod		Faa Group	Monthly Fac Ex	cluding Food
Indication	0-24	rs.	3-5	4 r s.	Indication	C-2 4rs.	3-5 yrs.
A	1 st 2 nd 3ther	100	1st 2nd other	60. 30	Н	142 71 35.50	88 44 22
В	Oc. o.	166 53 26.50		64 32 16	T	148 14 37	92 46 23
د		112 56 28		68 34 17	J	154 17 38.50	96 48 24
D		118 59 29.50		12 36 18	lc ·	160 80 40	- 56 25
Ē		124 62 31		76 38 19	L	166 83 41.50	104 52 26
F		130 65 32.50		80 40 20	Μ	172 86 43	108 54 27
G		136 68 34		84 42 21	<i>N</i> .	178 89 44.50	112 56 28

III -5

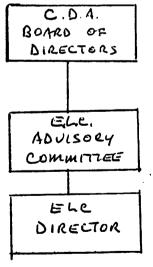
CHILD DAY CARE FEE GROUP INDICATOR TABLE

(To be used in conjunction with Child Day Care Fee Table)

GROU		FAMILY GROSS MONTHLY INCOME		NUMBER IN FAM	9							
	12	11	10	9	8	7	6	5				
A	1,197-1,242	1,173-1,217	1,149-1,192	1,125-1,167	1,101-1,142	1,077-1,117			- 4	(00 (05	2	
8	1,243-1,288	1,218-1,262	1,193-1,237	1,168-1,211			1,077-1,077	926 - 960	798 - 828	670- 695	545-505	15 - 430
	1,289-1,334				1,143-1,185	1,118-1,159	1,094-1,133	961-996	829 - 859	696-721	564-584	31 - 446
		1,263-1,307	41,238-1,281	1,212-1,254	1,186-1,227	1,160-1,200	1,134-1,174	997-1,031	860 - 889	722-746		47 - 462
0	1,335-1,380	1,308-1,352	1,282-1,325	1,255-1,297	1,228-1,270	1,201-1,242	1,175-1,214	1,032-1,067	890 - 920			
5 E	1,381-1,426	1,353-1,397	1,326-1,369	1,298-1,341	1,271-1,312	1,243-1,283	1,215-1,255			747-777	505-625	63 - 477
2 F	1,427-1,472	1,398-1,442						1,063-1,103	921 - 951	773-798	L	
				1,342-1,384	1,313-1,354	1,284-1,325	1,256-1,295	1,104-1,138	952 - 981	799-824	647-667	94 - 510
	1,473-1,518	1,443-1,487		1,385-1,427	1,355-1,397	1,326-1,366	1,296-1,336	1,139-1,174	982 - 1.012	825-850	668-688	11 - 525
4 H	1,519-1,564	1,488-1,532	1,459-1,502	1,428-1,470	1,398-1,439	1,367-1,407	1,337-1,376	1,175-1,209				26 - 541
0 1	1,565-1,610	1,533-1,578	1,503-1,546		1,440-1,481	1,408-1,449	1,377-1,417		1,017-1,047	851-875		
6 J	1,611-1,656	1,579-1,623	1 567-1 500		ļ		<u> </u>	1,210-1,245		876-901	710–730	42 - 557
T .	<u> </u>		 	1,515-1,557	1,482-1,524	1,450-1,490	1,418-1,457	1,245-1,281	1,075-1,110%	902-927	731-751	58 - 573
'	1,657-1,707	1,524-1,668		1,558-1,600	1,525-1,566	1,491-1,532	1,458-1,498	1,282-1,316	1,105-1,135	928-953	752-771	
	1,703-1,748	1,669-1,713	1,635-1,679	1, 601-1,643	1,567-1,608		1,499-1,535	1,317-1,352	1,136-1,166		 	
}	1,749-1,794	3 - mal 1 mcn	i	1,644-1,687	1,609 -1,651		 			954-978	772-792	90 - 605
.1	1,795-1,841	T		1,688-1,731		1,574-1,615	1,536-1,579	1,353-1,387	1,167-1,196	979-1,004	793-213	06 - 621
	1 -11:55-10:1	1,779-1,004	2,121-2,100	1,000-1,77	1,652-1,694	1,616-1,657	1,580-1,620	1,388-1,424	1,197-1,228	1,005-1,031	814-835	2 - 638

THE GIBSON E.L.C. IS A PROGRAM OF THE GIBSON
COMMUNITY DEVELOPMENT ASSOCIATION, INC., BUT WILL
FUNCTION AS A FINANCIALLY AUTONOMOUS SOCIAL
STRUCTURE. PRACTICALLY, THE WILL MEAN THAT THE
ELC WILL OPERATE OUT OF ITS OWN BANK ACCOUNT
FOR ITS ON GOING OPERATIONAL EXPENSES. ALL
IN-COMING MONIES DIRECTLY RELATED TO OPERATIONAL
EXPENSES (I.E. CONTRIBUTIONS, FUND RAISING EVENTS)
PROCEEDS, GRANTS, LOANS AND STUDENT FEES) WILL
IS DE POSITED INTO THE ACCOUNT. MAINTENANCE,
INSURANCE, CUSTODIAL SERVICES AND MATOR
REPAIRS WILL BE PAID FOR BY THE GIBSON CDA
OUT OF THE RENT PAID BY THE ELC.

THE CHART BELOW SHOWS THE FLOW OF FINANCIAL ACCOUNTABILITY.



11 PERSONS ELECTED BY THE COA MEMBERSHIP

VOLUNTEER GROWP COMPOSED OF PARENTS, STAFF, TECHNICAL ADVISORS, CDA BOARD MEMBER(S).
AND INTERESTED COMMUNITY PEOPLE

HIRED BY THE CDA BOARD WHON RECOMMENDATIONS FROM THE , ADVISORY COMMITTEE.

ANY EXPENDITURE OR CHARGE FOR OUT \$10 MUST BE APPROVED BY TWO OF THE ADVISORY COMMITTEE (ONE OF WHOM MUST BE A COA BOARD OF DIRECTORS AND NEITHER OF WHOM CAN BE THE ELC DIRECTOR).
THE CHECKING ACCOUNT WILL BE A DOUBLE-SIGNATURE ACCOUNT.
WITH THE DIRECTOR (ELC) BEING ONE OF THE SIGNERS. THE ADVISORY COMMITTEE WILL DECIDE THE OTHER SIGNORS).