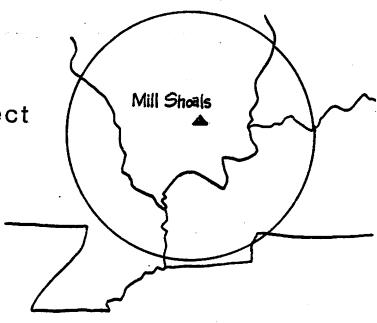
the

# MILL SHOALS

human development project

CONSULT



Mill Shoals is a community of 309 people, located in southern Illinois on the new Interstate 64, 30 miles east of Mt. Vernon and 25 miles west of the Wabash River.

This area was once boom territory for oil and coal until these resources became unprofitable to extract. The passing of the boom left many small communities unstable. People in this territory are questioning the future of their communities. Need is very obvious.

Mill Shoals has invited the Institute of Cultural Affairs to work with them for 2 years on a Human Development Project. This project will make Mill Shoals a demonstration for the 4-state area (Illinois, Indiana, Kentucky, and Missouri), a demonstration of what ANY community can do themselves to build a vital future together.

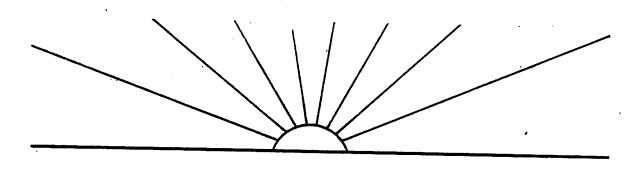
THE CONSULT is the key to what makes a Human Development Project work. It is a week of intensive work and planning involving local residents, ICA staff, and outside volunteer consultants. The purpose of the consult is to put our heads together on a comprehensive, practical plan for the community's renewal. It allows local people to see that they themselves can determine the future of their community and to figure out how they will do it.

CONSULT PREPARATION	The Mil	The Mill Shoals Human Development Project CONSULT June 18 - 24						PROGRAM	
June 11 17	Sun	Mon	Ture	Wed	Thur	Fri	Sat	INITIATION June 25 — July 1	
Workshop Research Facility Preparation	Arrival Orientation Feast	The Operating Vision Workshop	The Underlying Contra- dictions Workshop	The Practical Proposals Workshop	The Tactical Systems Workshop	The Imple- menting Programs Workshop	Plenary Banquet Departure	Write The Summary Document Begin The Programs	

VOLUNTEER CONSULTANTS provide the outside expertise for the consult. They will live in Mill Shoals from Sunday, June 18th, to Saturday, June 24th. Consultants pay their own travel expenses plus a \$400 consult fee to help cover the costs of the consult and its preparation. Those who can are urged to stay a second week to participate in writing up and implementing the work of the consult.

PARTICULAR EXPERTISE. The #1 skill required here is CARE. Other needed skills are: Small Business, Commerce, Education, Architecture, Elders work, Environment, Construction, Industry, Law, Youth work, Planning, Health, Agriculture, Home Management, Recreation, Sanitation, Civil Engineering, Conservation, History, and others. What's most important is being willing to share and apply what you know.

THE CHANCE you have is to participate in determining how to make the future work in the villages of this country. Working in depth with a community like your own to create a 2 year plan which will demonstrate how similar communities can participate in planning and building their own future.



Below are some of the materials needed for the consult. If you are in a position to help us acquire them please let us know:

office supplies of all kinds
paper products for meals
cleaning products
lawnmower
platemaker for AM press
8½ x 11 printing paper
5 IBM typewriters

Mill Shoals Human Development Project Mill Shoals, Illinois 62862 phone (Town Hall): 618/896-5561

## A PROPOSAL

to

### THE GOVERNOR'S OFFICE

of

MANPOWER AND HUMAN DEVELOPMENT

FEBRUARY 21, 1979

Submitted by David Zahrt.
Mill Shoals Human Development Project



## MILL SHOALS HUMAN DEVELOPMENT PROJECT

P. O. Box 505, Mill Shoals, Illinois 62862 618/896-5640 or 896-5677

February 21, 1979

Mr. Don Byrd, Economic Development Specialist Governor's Office of Manpower and Human Development 320 W. Washington Springfield, IL 62701

Dear Dons

Enclosed please find a copy of my proposal. To summarize I would say that the purpose of the Economic Development Project is to enable the residents of small rural villages, who have low income and formal educational achievement, to acquire access to and training in the skills of establishing and managing home-grown industry.

An Economic Commission will be set up within the village of Mill Shoals, Illinois (population 314). It will operate within the framework of the Mill Shoals Human Development Project, working in cooperation with the Institute of Cultural Affairs. It will be an unofficial arm of the Village Board and will report to and gather input for the Community Assembly which will meet quarterly to review the past three months and create the village consensus for the next quarter.

The Commission will have three proposed objectives; 1) conducting a business and industry feasibility study; 2) setting up and maintaining a non-profit Local Development Corporation, and; 3) assisting residents in setting up and successfully managing home-grown industry and business.

The Commission will provide a social vehicle by which citizens can work together to set their own objectives in the business, industry, and commerce of the village. It will use these groups to acquire the information needed to reach their objectives and be able to acquire skills in planning the future development of their village.

I look forward to hearing from you soon.

Sincerely yours.

David Zahrt

enc

DZ/lm



## A PROPOSAL

to

## THE GOVERNOR'S OFFICE

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## MANPOWER AND HUMAN DEVELOPMENT

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#### A PROPOSAL FOR

#### AN ECONOMIC DEVELOPMENT PROJECT

#### I. INTRODUCTION

The Mill Shoals Human Development Project was initiated on June 18, 1978 with an invitation from the residents of Mill Shoals. Illinois to The Institute of Cultural Affairs to work in cooperation with them. It began with a week-long consultation during which the residents and volunteer consultants shared their expertise in building a plan to meet the community's needs. The Consult first elicited from the village a picture of its hopes and dreams for the future. It then determined the major factors blocking this vision and designed practical proposals and specific tactics to ensure the implementation of the plan for comprehensive socio-economic developments.

Of the twelve (12) actuating programs 1 determined by the Consult, this proposal is designed to focus on Programs II and III using an organizational framework 2 to implement them.

Appendix Appendix

#### II. PROBLEM STATEMENT AND ASSESSMENT OF NEED.

The purpose of the Economic Development Project is to enable residents of small rural towns who have low income and low formal educational achievement to acquire access to and training in the skills of establishing and managing home-grown business and industry. The Greater Wabash Regional Planning Commission assumes responsibility for Region 16 of the Governor's Office of Manpower and Human Development in Illinois. It includes White, Wabash, Wayne and Edwards Counties. Mill Shoals, in White County, is selected as a target area for this objective because it is a representative small town within Region 16. It has a population of 314 people, a work force of 133, 33 of whom work in the village and 20 of whom are unemployed.

The 1970 employment statistics for White County (population 17,312) show that of the total employed (6,303), 34% are white collar, 38.7% are blue collar, 15.3% are service oriented, and 12% are engaged in farming. The 1970 educational statistics show that of the total population over 25 years old.(6,577), 60.9% have less than a high school education. Of that percentage, 12.6% have less than 8th grade achievement, 31.9% have graduated from high school, and 4% have graduated from college. One half of the total families in the county receive under \$7,202 annual income. Fourteen point six (14.6%) receive less than the poverty level and 10.2% receive more than \$15,000 a year.

The village of Mill Shoals has two filling stations that are losing money and in need of skills in management. The cafe, hardwaregrocery store, and the service stations maintain run-down facilities.
The self-employed include a building contractor, two hairdressers,
and a welding and repair serviceman. A grain elevator, funeral home,

Summary Manpower Indicators for White County, Illinois, 1970 Census of Population, U.S. Department of Labor. Manpower Administration 2/15/73.

#### II. PROBLEM STATEMENT AND ASSESSMENT OF NEED (cont.)

and agricultural chemical company are held by outside ownership and do not necessarily provide local employment.

Low formal educational achievement and low income are self-reinforcing. Those two factors leave people disenfranchised in acquiring access to methods of upgrading their employment. That lack of power and participation also pervades the population's mindset when issues of policy-making in social, cultural or political arenas are broached. Even though there is technical training in the skills of establishing and managing business and industry, people of low formal educational achievement generally do not avail themselves of such training. They associate technical training with formal educational training and they have already determined themselves to be non-achievers.

#### III. PROJECT OBJECTIVES

Because the effect of low formal educational achievement and low income are self-reinforcing, the effects are long term. In order to break this chain and set a new trend, I propose to create access to training in the skills of managing home-grown business and industry. Current suggestions or prospective businesses and industries include:

- 1) Farmers-flea market near the I-64 exit on U. S. Highway 45.
- 2) A laundromat.
- 3) A weathered-oak wood products industry.
- 4) A paper filter manufacturing industry.
- An industry which would be ancillary to firms like Airtex,
   L. J. Keith or Brachs in Fairfield, Illinois (nearest city).
- 6) A sorghum molasses refinery.

These would be in accordance with the Actuation of Comprehensive Human ...:

Development Project in developing local appropriate industry and initiating local commercial services. (See Appendix ).

#### IV. METHODS

#### A. Establish an Economic Commissions

- 1. Meet twice a month.
- 2. Create long range plans.
- 3. Invite advisory resources.
- 4. Keep minutes.

#### B. Research Unknown Resourcess

- 1. Conduct market analysis.
- 2. Perform feasibility study.
- 3. Investigate possibility of a Local Development Corporation.
- 4. Establish means of capitalizing new business.

#### C. Publicize Economic Development Projects

- 1. Submit weekly reports to Mill Shoals newspaper.
- 2. Publish feasibility study.
- 3. Publish quarterly reports.
- 4. Publish a methods workbook.

#### D. Establish Mangement Monitors

- 1. Arrange consultancy availability.
- 2. Secure on-the-job training.
- 3. Plot growth projection.
- 4. Schedule regular business evaluation and planning.

#### V. EVALUATION

Within a year from the initiation of the Economic Development Project, the Economic Commission will have:

- 1. Minutes of at least 22 meetings.
- 2. A 4 year economic development plan.
- 3. Three to four quarterly progress reports.
- 4. 50-52 articles in the Mill Shoals newspaper.
- 5. A market analysis and feasibility study on 5 prospective businesses or industries for Mill Shoals.
- A workbook for doing such a study based on the above methods.
- 7. An incorporated Local Development Corporation.

There will be 3 new home-grown businesses or industries with a one-year profit or loss projection, a growth projection plan, and a to-date cash position statement (the latter of which may be confidential information). Each will have an on-the-job training program. They will provide 6 full-time jobs or their equivalent, paying at least minumum wage.

## LOCAL ECONOMIC DEVELOPMENT PROJECT

Project Director \$1 Consultant	THE G.O.M.H.D. PART		THE MATCH	,
	1,450/mo. x 12 mos.			
· •		\$17,400	Health, disability benefits - ICA l VISTA volunteer supervisor-ICA	\$6,700 4,500
			5 Community residents 10 hr/wk x 50 wks	•
Administratives Office Equipments Calculator/Adding			<b>u</b> .	
machine A. M. 1250 Press	1 @ \$320	320	Property of ICA	2.000
A. M. Copier/eled-	\$110/mo. x 2 mos.	220		
trostatic paper plate maker rent. IBM Selectric type-	\$170/mo. x 12 mos.	2,040		
writer Furnitures	1 @ \$500	500		
Conference tables			Property of ICA 2 @ \$90	180
Conference chairs	10 @ \$50	500	Property of ICA 11 @ \$20	220
Filing cabinet Supplies:	1 @ 160	160		
Printing supplies Stationery Paper products	\$75/mo. x 12 mos. \$20/mo. x 12 mos. \$40/mo. x 12 mos.	900 240 480		
Spaces Rental and Utilities			Village of M. Shoals \$250/mo. x 12 mos.	3,000
Communication: Telephone	\$60/mo. x 12 mos.	720	\$100/mo. x 12 mos.	1,200
Postage Subscriptions	\$20/mo. x 12 mos. 3 @ \$20/yr.	240 60	10/mo. x 12 mos.	120
Travel: Auto lease/hire			Property of ICA value Payments \$103/mo.	1,800
Marketing field trips 2 in 100 mile radius	200 mi/mo x 17¢/mi	408		
Proforma writing trip C	Chicago 600 mi'@ 17¢ St. Louis 200 mi "	102 34	Chicago 600 mi @ 17¢ St. Louis 200 mi	102 34
Prospective industry   1   field trips	100 mi/mo x 17¢/mi	204		-
Gov't. dept. visits S	Springfield 300 mi x3 Marion 100 mi x 3	153 51		
Publications/Resourcess IL Manufacturing Directory	Purchase @ \$80	80		
Volunteer Consultations	5/day x 68 days/yr.	1,388	8 hr/da @ \$7/hr x 60d 1 CPA @ \$200/da x 5ds	3,360
TOURTHE DE	TOTALS	\$26,312	1 000 0 4200/ ua x )ua	32,952

Plate 5a

ICA Consultants Plate 5a									
ONE TOWARD THE EXTENDING OF ECONOMIC SELF-RELIANCE IN MILL SHOALS			TWO TOWARD THE RENOVATION OF COMMUNITY		THREE TOWARD THE BROADENING OF SOCIAL EFFECTIVENESS IN MILL SHOALS				
INCOME EXPANSION A		PHYSICAL WELL-BEING B		IDENTITY IN MILL SHOALS C		PRACTICAL EQUIPPING D		RESIDENT ENGAGEMENT E	
	Land Development Program		Physical Plan Program		Village Beautification Program		Vocational Expansion Program		Public Events Program
DIVERSIFIED	Small Animals Program		13 Village		21 Visual		29 - Job	COMMUNITY LIFE	Citizen Consensus Program
FARMING ALLIANCE	Cash Crops Program	ENVIRONMENTAL CARE	Sanitation Program	TOWN PERSONALITY	Symbols Program	CONTINUING EDUCATION	Experience Program	CENTER	Regular Workday Program
I	Home Gardening Program	SYSTEM	Bottomlands Conservation Program	PROGRAM	Recreational Areas Program	INSTITUTE	Advanced Training Program	x	Neighborhood Care Program
	Creative Enterprises Program		15		23		31 Information		Work Projects Program
LIGHT	Ancillary Production Program	īV	Municipal Services Program	VI	Public Image Program	VIII	Center Program	YOUTH SERVICE	Gainful Employment Program
INDUSTRY COMPLEX	Industrial Park Program		Professional Referral Program		Facilities Restoration Program		Community Preschool Program	FORCE	Recreational Sports Program
п	Business Support Program		17 Community		25 Housing		33 Elementary	XI	New Horizons Program
	New Businesses Program	HEALTH MAINTENANCE	Clinic Program	VILLAGE CONSTRUCTION	Rehabilitation Program	LOCAL SCHOOLS	Children's Program		Senior Node Program
COMMERCIAL	Management Advisory Program	OUTPOST	Home Visits Program	CORPORATION	Repair Services Program	AUXILIARY	Parent Involvement Program	ELDERS	Supplementary Income Program
SERVICES ASSOCIATION	Retail Mall Program		19	)	27		35 CORPS	INVOLVEMENT CORPS	Community Engagement 47 Program
III	Common Promotion Program	V	Nutrition Center Program	VII	New Construction Program	IX	Basic Skills Program	XII	Extended Activities Program

## PROGRAMMATIC CHART



Toward the Actuation of Comprehensive Human Development Projects on the Local Level

thirty six programs - nine structures - three dynamics - one project

timity six programs — nine structures — timee dynamics — one project					
A ECONOMIC DEVELOPMENT LOCAL PRODUCTIVITY -toward self-sustenance	B HUMAN DEVELOPMENT LOCAL MOTIVITY -toward self-confidence	C SOCIAL DEVELOPMENT LOCAL SOCIALITY  —toward self-reliance			
Enabling local—	Reconstructing local-	Creating local—			
COOPERATIVE AGRICULTURE	LIVING ENVIRONMENT	PREVENTIVE CARE			
1 expanded cultivation	13 domestic housing	25 intermediate sanitation			
2 intensified production	14 public facilities	26 total nutrition			
3 water delivery	15 village design	27 systematic immunization			
4 equipment pool	16 essential services	28 primary treatment			
Developing local—	Catalyzing local—	Establishing local—			
APPROPRIATE INDUSTRY	CORPORATE PATTERNS	FUNCTIONAL EDUCATION			
5 cottage production	17 total engagement	29 early learning			
6 agro-business	18 community commons	30 formal schooling			
7 processing plants	19 consensus assemblies	31 youth training			
8 ancillary industry	20 corporate workdays	32 adult education			
initiating local—	Recovering local—	Instituting local—			
COMMERCIAL SERVICES	IDENTITY SYSTEMS	COMMUNITY WELFARE			
9 common marketing	21 community self-story	33 family development			
10 local merchandising	22 symbol systems	34 women's advancement			
T1 savings & loans	23 corporate rituals	35 youth task force			
12 basic transport	24 village celebrations	36 elderly engagement			

## ORGANIZATIONAL CHART - toward the actuation of comprehensive HUMAN DEVELOPMENT PROJECTS - on the local level

I. The Assembly - II. The Secretariat - III. The Commissions - IV. The Guild Network - V. The Stake System

