



CONTINENT SEAPAC

GLOBAL PRIORITY

27 Sept - 2 Oct
1982

15-P
• Continued

①

CONTINENT
SEAPAC

CO-ORDINATED CONTINENTAL CIRCUIT/EVENT SCHEDULE 1982/3

QUARTER 11

OCTOBER

NOVEMBER

DECEMBER

1

2

3

4

5

6

7

8

9

10

11

12

13

AREA
TOKYO

HDZ

OPER. - TOK / SEO.

DEV. - SEO.

DEV. - TOK

DEV. - FUK

OSA

SAP.

RES. - SEO.

RES. - TOK.

DEV. - SEO / TOK

AREA
HONG-
KONG

HDZ

OPER. - HK / TAI.

OP. - MAN

OPER. - HK / TAI

DEV. - TAIPEI

DEV. - HONG KONG

DEV. - MANILA

RES. - MAN

RES. - CEB

AREA
BANGKOK

RES. - B'KOK

AREA
SING-
APORE

HDZ

OPER. - KL / MED.

DEV. - KL / JKT

DEV. - JAK.

DEV. - K.L. / JAK.

MGT. - KL.

MGT. - JKT.

RES. - KL. - MED.

GRA. Prep.

G.R.A.

LENS

OPER. - MELB.

SYD.

PERTH

DARWIN

BRIS

SYDNEY

MELB

ADEL.

DEV. - SYD / MELB

AREA
SUVA

RES. - PNG

DEV. - SUVA / AUCK.

CONT.
GLOBE

Prep.

GRA

GLOBAL ACADEMY - CHICAGO

CONTINENTAL SELF-SUPPORT EFFORT

We are recommending that there be a cooperative effort this year to help ensure that all locations meet their budgets and receive 12 stipends. The Global Language School opportunities in Jakarta provide a potential source for this effort. The following recommendation articulates our plan for making use of this source. This model is recommended for one year only, with the onus on all locations to position themselves to be fully self-supporting next year. After Area Singapore has secured Global Language Schools necessary to ensure their budget, four more schools will be marketed and taught in the following manner.

I. Marketing the Schools

1. The Jakarta House will hold a conversation with Soedjai Kartasismita relative to potential Global Language Schools for the PTP's. This will be done by mid-October.
2. The Jakarta House will contact Huffco Oil Company to nail down an initial GLS and explore the possibility of a second, longer one. They will have this data by late November.
3. If the above 2 steps do not yield the four GLS's over and above what is needed for Area Singapore, then one person from the Hong Kong Nexus will go to Jakarta in mid-November, probably via the Alcom LENS in KL. They will spend 2 weeks or more to market the four GLS's, through contacting 30 companies who have already received letters introducing the GLS.

II. Teaching the Schools

Four GLS's will likely yield 8 teaching slots, two people per school, each school lasting four weeks. Each teacher will earn US\$ 8,000. We recommend that these slots be allocated as follows, with the resulting net income.

| <u>Area</u> | <u># slots</u> | <u>gross earnings</u> | <u>less costs</u> | <u>net income</u> |
|-------------|----------------|-----------------------|-------------------|-------------------|
| Suva | 4 | \$16,000 | \$5,000 | \$11,000 |
| Sydney | 2 | 8,000 | 1,600 | 6,400 |
| HK Nexus | 2 | 8,000 | 1,100 | 6,900 |

This effort will be coordinated through the Hong Kong Nexus. An effort will be made to schedule GLS's so that travel could be "piggy-backed" onto another event.

SELF SUPPORT ANALYSIS

SEPT. 27 - OCT. 2
1982 - 1983
QUARTER I

| LOCATION | MONTHLY BUDGET | YEAR BUDGET | PROJECTED INCOME | SURPLUS/ (DEFICIT) | AMOUNT of ICA # | RISK FACTOR | POTENTIAL ADDITIONAL SOURCES | PAST DEFICIT | COST PER PERSON PER YEAR |
|----------------------------------------------------------------|----------------|-------------|------------------|--------------------|-----------------|-------------|--------------------------------------|----------------------------------------------------|--------------------------|
| TOKYO Tokyo Sapporo Osaka Fukuoka Seoul | 23,895 | 286,740 | 281,965 | (4,775) | — | 4,775 | English Teaching | \$16,562 (total) (\$1000 is included in budget) | 4,624 |
| HONG KONG Hong Kong Taipei Manila Cebu Davao | 7,858 | 94,296 | 92,339 | (1,855) | 25,000 | 27,204 | | 5,841 | 1,746 |
| SYDNEY Sydney Melbourne Perth Murrumbidgee | 11,529 | 114,841 | 116,760 | 1,919 | 10,350 | 40,000 | | | 3,588 |
| SINGAPORE Jakarta Medan Ujung Pandang Kuala Lumpur | 7,008 | 84,096 | 103,800 | 19,704 | — | 25,000 | Global Language School | 2,880 | 2,712 |
| SUVA Nuku'alofa | 2,434 | 29,210 | 29,245 | 35 | — | 16,800 | | 16,529 | 1,947 |
| H.K. NEXUS | 6,081 | 72,972 | 76,862 | 3,890 | — | 12,000 | Computer Venture English Teaching | 5,913 | 2,354 |
| CONTINENT TOTALS | 58,536 | 702,420 | 672,967 | 18,016 | 39,600 | 125,779 | | 47,725 | |

Preliminary notes for brooding by the Seapac Global Priory.

THEME: How is it that "participation" is the mode of the 20th century?
 How is it related to the "local man revolution"?
 How is it related to the other six revolutions?
 Why has participation become an edge issue in these times?
 What methods are available to enable participation?
 Where are there resources based on experience?
 What has been written that is particularly good?
 What are the benefits of a participatory mode?
 Where has it failed and why?
 How is it practiced in each of the 4 sectors?
 ... and a thousand other questions..

STYLE: Serious, thoughtful, destinal, while being informal, relaxed and dialogical, building relationships between the participants and conveying a sense of eventfulness.

KEYS: To be willing to listen to the world speaking in several different ways, and to push through to creative insights and conclusions.

1. teamwork
2. diverse input of good quality
3. respectable product which displays creativity

DESIGN PROPOSAL:

| "In-put" Section | | | "Out-put" Section | | |
|---------------------------------|----------------------|---------------------------------------|-----------------------------|---------------|------------------|
| Thu 9 | Fri 10 | Sat 11 | Sun 12 | Mon 13 | Tue 14 |
| | Seven Research Teams | Research Teams | DOCUMENT PROJECTION PLENARY | Writing Teams | DOCUMENT PLENARY |
| Registration | Research Teams | RESEARCH REPORTS PLENARY (Discussion) | (Five) Writing Teams | Writing Teams | CLOSING |
| OPENING FEAST Keynote Speech | | Excursion | | Celebration | |

POSSIBLE
RESEARCH
TEAMS:

1. Think Tank material, part 1, about 15 products
2. Think Tank material, part 2 " " "
3. Think Tank material, part 3, " " "
4. Printed material, especially a key book
5. A village, perhaps Kelapa Dua
6. A company...
7. The Order: Ecumenical/ICA

ISSUES:
 $\frac{2}{4}$

1. Budget; registration fee scheme; how cover OE costs
2. Guest speakers
3. Films, visuals, TV tapes
4. Books, articles, research papers, etc.
5. Publicity materials and means
6. Targeted recruiting relative to the theme
7. Preparation timeline and assignments

SEAPAC GLOBAL
PRIORITY MEETING

P.T.S. ASSIGNMENTS
January 1982

2/10/82
HONG KONG

| TEACHER RATING | FROM WHERE | FIJI P.T.S. 9-29 January 1983 | TONGA P.T.S. 8-29 January 1983 |
|-----------------------------|-------------------------|---------------------------------------------------------------------|---------------------------------------------------------------------|
| DEANS | | Dharmalingam Rob Duffy | The' L.D. Gordon Harper |
| 1 ST TEACHERS | Outside Area Suva | David Reese Herminia Banayo Isobel Bishop Titus Jayasekara | Ben Aguirang Roger Butcher Palamen Telakau Christina Clark |
| | From Area Suva | Don Bushman Clare Whitney | Mary Laura Bushman Ken Whitney Terry Pongasi |
| 2 ND TEACHERS | | Marilyn Whiting | Coleen Smith |
| | Outside Area Suva | Suemi Tanaka Fred Estorgio | Jenny Robins Mrs. Min |

The Global Academy has been scheduled for Quarter IV 1983 in the Philippines. This program was discussed by the priory during this meeting. Our conclusions:

1. The Academy be held in Sutonggan, not Manila.
2. The Academy be from April 10 - June 5, moved up a week from the Chicago announced dates by a week.
3. That the SEAPAC Continental Council be held after the Academy evaluation.
4. That the Academy faculty be: Steve Allen, John Montgomery, plus 1 more from Chicago, Claudia Cramer, Titus Jayasekara, Efren Casquejo, Sung Chul, Jailu Vergara, Ann Townley, Park Yung Chul, James Chia, Vicki Aguirang, Kenji Yoneda, Romanus Wa'u, Foketi Fuimaono, Pohiva Tangano plus one from Africa and one from Latin America.
5. That the recruitment rationale be changed to the following:
Area Tokyo 10, Area Hong Kong 10, Area Singapore 5, Area Sydney 5, Area Suva 5, North America 15 and other 5.
6. That Don Clark visit the Manila House on his way back from Papua New Guinea in October and meet with a task force to discuss the following items:
 - sponsor's committee
 - brochure
 - visa letter procedure
 - space arrangements
 - Filipino participation
 - preparation team
7. Participant cost be \$250 per person
8. That Don Clark write a letter to the Research Band expressing our concern about the curriculum and the style of teaching.
9. That the Research Band spend some time discussing the Academy at the Band Meeting.
10. Generally, we expressed concern about the Academy newsletter that was circulated globally and hoped that we might be more careful in the future.

GLOBAL PRIORITY MEETING
SEAPAC

GRA - JAKARTA
9-14 December 1982

2/10/82
HONG KONG

| AREA | PARTICIPANT RATIONALE | | SYMBOLIC ORDER ASSIGNMENTS | |
|-----------|-----------------------|--------|----------------------------------------|-------------------------------------|
| | SYMBOLIC ORDER | OTHERS | PREP TEAM (arrives 1/12/82) | PARTICIPANTS |
| TOKYO | 2 | 4 | Lee Kang Jin | Deanne Lindstrom |
| HONG KONG | 2 | 4 | Jean Taylor | Joe Nagy |
| SINGAPORE | 10 | 18 | Pat Tuecke Dharmalingam The L.D. | Dan Tuecke + 6 others |
| SYDNEY | 2 | 4 | George Howard | Jo Nelson |
| SUVA | 2 | | Clare Whitney Ken Whitney | |
| GLOBE | 8 | | | |
| HK NEXUS | 4 | | Don Clark Ann Duffy | Edith Byers-Howell Roy Stansbury |
| TOTALS | 30 | 30 | 10 + Chicago Nexus | 12 + Global Reps |

SEAPAC GLOBAL
PRIORY MEETING

SEAPAC GLOBAL ACADEMY
Cebu, Philippines
17 April - 12 June 1982

2/10/82
HONG KONG

| 19 GLOBAL FACULTY (13 Nations) | Nationality | 1 ST TEACHER | 2 ND TEACHER | 3 RD TEACHER | 4 TH TEACHER |
|-----------------------------------------|-----------------|---------------------------------------------------------------------|-------------------------|-------------------------|-----------------------------------|
| | NORTH AMERICA | Steve Allen John Montgomery <i>one more</i> Claudia Cramer | | | |
| | AUSTRALIA | Ann Duffy | | | |
| | U.K. | | | Ann Townley | |
| | JAPAN | | | | Kenji Yoneda |
| | KOREA | | Sung Chul | Park Yung Chul | |
| | MALAYSIA | Titus Jayasekara | | | |
| | SINGAPORE | | | James Chia | |
| | INDONESIA | | | | Romanus Wau |
| | PHILIPPINES | Efren Casquejo | Jailu Vergara | Vicki Aguirang | |
| | TONGA/ SAMOA | | | | Foketi Fuimaono Pohiva Tangano |
| | KENYA | | | | 1 male |
| | LATIN AMERICA | | | | 1 female |

| 75 PARTICIPANTS | AREA | RATIONALE | KNOWN TO BE COMING |
|--------------------|---------------|-----------|-----------------------------------------------|
| | TOKYO | 10 | Carol Butcher Yukiko Nakajima Mihami K. |
| | HONG KONG | 30 | |
| | SINGAPORE | 5 | |
| | SYDNEY | 5 | Kathleen Rees David Jago Esme Park |
| | SUVA | 5 | Marilyn Whiting |
| | NORTH AMERICA | 15 | |
| | GLOBE | 5 | |

October 1, 1982

Attention: Order Life Commission

In the September meeting of the Global Priory resident in Seapac one of the concerns raised was the Nexus participation in the GOC category in the O:E budget. We discerned that this question was just the tip of the iceberg relative to the Order finance structure and related polity issues.

We are concerned that brooding happen this year that would enable us to take a comprehensive look at our whole Order finance design relative to -what the future is requiring of us. Some of the recommendations we received were:

1. changing our fiscal year so that resettlement does not completely undermine our self-support for the first quarter of each year.
2. have the ICA pick up GOC and GOT

We think we should look at these structures during our time together during July, 1983.

We hope that you will seriously consider our recommendations as being representative of all Order members.

Grace and Peace

The Global Priory of Seapac

IERD -- IMAGES AND GUIDELINES

| II | | | III | | | IV | | | I | | | II | | |
|-------------------|---|---|--------------------------|---|---|-----|---|---|--------------------------|---|---|-----|---|---|
| O | N | D | J | F | M | A | M | J | J | A | S | O | N | D |
| NSC, recruit/meet | | | | | | NSC | | | | | | NSC | | |
| | | | Rural Development Sympo. | | | | | | | | | | | |
| | | | Project research | | | | | | Project selection/docum. | | | | | |
| | | | | | | | | | Delegation Formation | | | | | |
| | | | | | | | | | Funding | | | | | |

1. NSC IMAGES AND GUIDELINES

- A. Combines authorization and engagement (e.g. honorary members)
- B. Focuses on people engaged in local development
- C. Represents the 4 sectors, and comprehensive geography
- D. At least 15 to 20 people
- E. Low profile approach in most places
- F. Watch for: funding advantages
data advantages
follow-thru advantages
- G. NSC sponsors the Symposium, guides project selection, and assists in delegation formation and funding

2. RURAL DEVELOPMENT SYMPOSIUM IMAGES AND GUIDELINES

- A. At least one per nation, or one per region
- B. Gathers people actually engaged in development
- C. Uses resource persons and materials
- D. Focuses on interchange and serious discussion
- E. Product points beyond the event to future steps and cooperation
- F. Provides IERD context for nation
- G. Event is self supporting, including travel for Nexus person if at all possible.

3. PROJECT SELECTION IMAGES AND GUIDELINES

- A. Looking for local man projects, voluntary and private sector initiative especially.
- B. Grapevine research method is the key
- C. Key exhibit is local initiative which has been sustained

4. DELEGATIONS

- A. 80% local people, especially from the selected projects

CONTINENTAL FINANCE RECOMMENDATIONS

1. Continental Program Budget.

We recommend that budgets be built for Continent SEAPAC from October through September of each year. In addition, that a development model be built to cover the same time period.
(See Annual Budget Chart for 82-83 Budget)

2. Continental Bottom Line Release Budget.

We recommend that SEAPAC operate out of a continental release point for developed funds. This release point is based on 67% of the \$1.2 million we anticipate raising. It is calculated on the basis of regions covering regional, areal and nexus operating costs plus a portion of the continental/international program expenses and debt retirement. The amount asked of each area to cover the release point bottom line is based on current area development projects. The balance of monies needed will be covered through development/area maneuvers.

| AREA BOTTOM LINES: | |
|--------------------|------------------------|
| Tokyo: | 15,000 |
| HK: | 15,700 |
| Sing: | 18,500 |
| Sydney: | 15,000 |
| Suva | 2,500 |
| | <u>\$ 66,700/month</u> |

| BOTTOM LINE CASH RELEASE BUDGETS | |
|----------------------------------|--------------------|
| Annual Bottom | 800,000 |
| Line Release | (67%) |
| Monies to be raised through | 400,000 |
| Devel. Maneuvers | <u>(33%)</u> |
| TOTAL | <u>\$1,200,000</u> |

(See Continental/Areal Check Release Chart for details)

3. Continental Release Mechanism.

- a. Regions send (1) deposit slips for developed monies and program fees to Management Centrum (at least weekly) and (2) bank statements, if the statement is mailed to the region.
- b. Areas get information on any unusual situations/needs to Manag. Centrum or Finance Commission.
- c. Management Centrum closes books at end of month and, in conversation with Development Centrum, gets totals to Finance Commission.
- d. Finance commission members examine information and make recommendations. Any commission members who are not going to be present for meeting get their recommendations into Hong Kong FAST
- e. Finance Commission meets and decides disbursements, using the recommended Release Budget to determine %'s, as well as cash needs projection, continental programs, debt retirement deadlines and extra-ordinary needs/requests as basis for decision
- f. Management Centrum disburses program checks by the 10th, and other payables as decided.

CONTINENTAL FINANCE RECOMMENDATIONS

Page 2

4, Program Incentive Plan.

This is an incentive plan for regions to do program and charge program fees that can guarantee a full program check and regular cash flow.

1. The Region deposits program fees into the national contribution/program account and mails the deposit slip to Management centrum.
2. Upon receipt of the deposit slip Management centrum immediately returns 25% of program fee deposited to the Region House.
3. This amount is tallied as part of the monthly program check account.
4. When the month is closed and the percentage of the bottom line is figured for the monthly program checks, the total amount of PIP checks a house has received is totalled overagainst the program check total.
5. If the PIP amount a house has received in a month is lower than the percentage of program check, the difference is sent to the House. If the PIP amount received in the month is higher than the percentage of program check, the House keeps the difference - as a bonus for generating program monies. In any month, a House would not receive more than 100% of its monthly program check, from either, or a combination of these sources.

1982-83

CONTINENT SEAPAC I.C.A. ANNUAL BUDGET

| | | MONTH | YEAR | | | | | | | | |
|---------------------------------------------------------------|---------------|-------------------|-----------|--------|--------|--------|--------|--------|--------|--------|--------|
| <u>MONTHLY OPERATIONS</u> | | | | | | | | | | | |
| A. Regional Program | | \$24,882 | | | | | | | | | |
| B. Project Support | | 2,831 | | | | | | | | | |
| C. Area Operations | | 12,870 | | | | | | | | | |
| D. Nexus Operations | | 13,637 | | | | | | | | | |
| | | <u>54,220</u> X12 | \$650,640 | | | | | | | | |
| <u>CONTINENTAL PROGRAMS</u> | | | | | | | | | | | |
| A. Pacific Training Schools (2) | \$42,500 | | | | | | | | | | |
| B. Academy | 24,000 | | | | | | | | | | |
| C. Global Priors Meetings | 17,000 | | | | | | | | | | |
| D. GRA (2/area) | 15,000 | | | | | | | | | | |
| E. Professional Fees | 12,500 | | | | | | | | | | |
| F. Academy Participants (2/Area) | 8,000 | | | | | | | | | | |
| G. Continental Council (2/Area) | <u>9,000</u> | | | | | | | | | | |
| | | 10,667 | \$128,000 | | | | | | | | |
| <u>INTERCONTINENTAL PROGRAM</u> | | | | | | | | | | | |
| A. Resettlement | 45,000 | | | | | | | | | | |
| B. Band Meetings | 4,000 | | | | | | | | | | |
| C. GRA (Chi/Bom/Nbi) | 7,850 | | | | | | | | | | |
| D. Global Treks | 4,500 | | | | | | | | | | |
| E. Panchayat | 3,000 | | | | | | | | | | |
| F. Programme Support | 36,000 | | | | | | | | | | |
| G. Global Research Council (Chi) (1/Suva, 1/Nexus, 2/Area) | <u>15,000</u> | | | | | | | | | | |
| | | 9,613 | \$115,350 | | | | | | | | |
| <u>DEBTS/PAYABLES</u> | | | | | | | | | | | |
| A. Area | 12,000 | 1,000 | | | | | | | | | |
| B. Nexus | 16,044 | 1,337 | | | | | | | | | |
| C. Jockey Club | 12,000 | 1,000 | | | | | | | | | |
| D. Order: Ecumenical | 42,840 | 2,000 | | | | | | | | | |
| E. Interest | <u>1,080</u> | 90 | | | | | | | | | |
| | 83,964 | <u>5,427</u> | \$ 65,124 | | | | | | | | |
| TOTALS | | \$79,927 | \$959,114 | | | | | | | | |
| <u>ESTIMATED CASH NEED PROJECTION</u> | | | | | | | | | | | |
| OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN | JUL | AUG | SEPT |
| 167,817 | 75,654 | 122,338 | 88,780 | 67,030 | 70,130 | 73,255 | 70,255 | 67,105 | 62,255 | 89,630 | 87,630 |

CONTINENTAL/AREAL CHECK RELEASE BUDGETS

OCT. 1, 1982

HONG KONG

| ITEM | | TOTAL | TOKYO | HONG KONG | SINGAPORE | SYDNEY | SUVA |
|-------------------------------------------|------------------------------------|---------|--------|-----------|-----------|--------|---------|
| I. | REVENUE FROM SALES | 24,282 | 5,039 | 5,320 | 6,225 | 5,100 | 3,148 |
| | MONTHLY OPERATIONS PROJECT SUPPORT | 2,831 | 2,000 | 731 | -0- | -0- | -0- |
| | ADVERTISING | 11,000 | 1,000 | 2,000 | 2,637 | 3,233 | 2,500 |
| | TELEVISION PROMOTIONS | 11,254 | 2,100 | 3,477 | 4,664 | 3,055 | 341 |
| | TOTAL | 54,280 | 11,539 | 11,527 | 13,526 | 11,488 | 5,989 |
| II. | CONTINENTAL PROGRAMS | (4,132) | 670 | 1,082 | 1,469 | 935 | -0- |
| | CONFIDENTIAL EVENTS | 5,095 | 1,156 | 1,194 | 1,431 | 1,047 | 257 |
| | TOTAL CONTINENTAL PROGRAMS | (9,227) | 1,796 | 2,282 | 2,900 | 1,998 | 257 |
| III. | INTER-CONTINENTAL PROGRAMS | 1,615 | 1,047 | 1,081 | 1,296 | 951 | 240 |
| IV. | DEBT RETIREMENT | 2,770 | 628 | 649 | 778 | 579 | 136 |
| TOTAL CONTINENTAL/AREAL BOTTOM LINE | | 66,700 | 15,000 | 15,700 | 18,500 | 15,000 | (6,632) |
| ANNUAL MAJOR FUNDING DEVELOPMENT MANAGERS | | 400,000 | 10,000 | 150,000 | 120,000 | 70,000 | 20,000 |

HONG KONG

1982-83

SEPTEMBER 1982

DEVELOPMENT PROJECTIONS
(Figures include current data projected from all constituencies)

(DESIGNATED = ())

| AREAS. | QUARTER II | | | TOTALS (% C&W) | SPECIAL MANEUVERS | QUARTER III | | | QUARTER IV | | | | |
|-----------|---------------|---------|----------|-------------------|----------------------|----------------------------------------------------------------------------------------------------------------------------|--------------------|------------------|-------------|-------------|------------------------|--------|--|
| | COMMITTED | WORKING | TARGETED | | | COMMITTED | WORKING | TARGETED | COMMITTED | WORKING | TARGETED | | |
| HONG KONG | HK | - | - | 9000 | 9000 | Corporations \$8,000 | | | | | | | |
| | TAI | - | 4925 | 6534 | 11,459 | | | | | | | | |
| | MAN | 8000 | 8000 | 26,000 | 42,000 | | | | | | | | |
| | TOTAL | 8000 | 12,925 | 41,534 | 62,459 (33%) | | 176 (9675) | 8500 (90,000) | 89,500 | - (8750) | - | 48,112 | |
| SINGAPORE | JKT | 6810 | 16,608 | 12,500 | 35,918 | Patrons \$56000 Sedai Tun Abidin Tan Mills Pakrie Foundation \$5000 Corporates 1800 Prog. Adv. 12,000 | | | | | | | |
| | KL | 11,000 | - | 7500 | 18,500 | | | | | | | | |
| | UP | 2,000 | - | - | 2,000 | | | | | | | | |
| | TOTAL | 19,810 | 16,608 | 20,000 | 56,418 (64%) | | - | 30,000 | 35,248 | - | 36,000 | 29,248 | |
| TOKYO | TOK | 1800 | - | 9937 | 11,737 | | | | | | | | |
| | SEO | 9374 | 2988 | 15,545 | 27,907 | | | | | | | | |
| | Other Regions | - | - | 15,292 | 15,292 | | | | | | | | |
| | TOTAL | 11,174 | 2988 | 40,774 | 54,936 (25%) | - | - | - | - | - | - | | |
| SYDNEY | SYD | 26,150 | 24,470 | 16,920 | 67,540 | Prog. Adv. 2000 Religious Or- ders for PTS \$6,000 | | | | | | | |
| | MEL | 11,400 | 28,350 | - | 39,750 | | | | | | | | |
| | TOTAL | 37,550 | 52,820 | 16,920 | 107,290 (84%) | | - | 7250 | 44,025 | - | - | 46,475 | |
| SUVA | - | 3,000 | 5200 | 8200 (36%) | | - | 22,000 | 35,500 | - | - | 33,000 | | |
| TOTALS | 76,534 | 88,341 | 124,428 | 280,303 (58%) | \$89,800 | 176 (9675) | 67,750 (90,000) | 204,273 | - (8750) | 36,000 | 432,108 -1,110,410- | | |

-TOTALS FOR YR-

